

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for **Rs.7,35,00,000/-** to the Commissioner of Health and Family Welfare, A.P Hyderabad, under Plan towards 2nd quarter of the B.E. 2010-11 – Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 3100

Dated 04-08-2011.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
4) G.O.Rt.No.1836, Finance (Exp.M&H.II) Department, dt.30.04.2011.
5) G.O.Rt.No.2107, Finance (Exp.M&H.II) Department, dt.19/05/2011.
6) HM&FW department U.O.No. 10991/G2/2011, dt.16-7-2011.
* * *

ORDER:

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.7,35,00,000/-** (Rupees Seven Crores and Thirty Five Lakhs only) under Normal State Plan funds from the B.E provision 2011-12 towards 2nd quarter under the following schemes:-

(Rs. in Thousands)											
Sl. No.	Name of Scheme	Head of Account	B.E. 2011-12	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	State Population Policy	2211- M.H.001- GH.11-S.H.(04)- 310/312 –Other Grants-in-Aid	1,54,40	0	1,54,40	38,60	38,60	77,20	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&Hos	
2.	Sukhibhava	2211-M.H.101- G.H.11-SH(14)- 500/503-Other Expenditure	7,72,00	0	7,72,00	1,93,00	1,93,00	3,86,00	-do-	A.O(FW)/ DM&Hos	
3.	Transport	2211-M.H.104- G.H.11-SH(04)-240- Petrol, Oil and Lubricants	1,60,00	0	1,60,00	40,00	40,00	80,00	D.V. Bill	A.O(FW)/ DM&Hos/SHT O/ Principals/ Concerned DDOs	
	-do-	510/511 – Maintenance of Office Vehicles	40,00	0	40,00	10,00	10,00	20,00	-do-	-do-	
4	Ex-gratia Assistance in cases of Fatality/Complica- tion due to Vasectomy/Tubect omy and I.U.D. Insertions	2211-M.H.105- G.H.11-SH(04)- 500/503- Other Expenditure	6,94,80	0	6,94,80	1,73,70	1,73,70	3,47,40	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O(FW)/ DM&Hos	
5.	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-M.H.108- GH.11-SH(06)- 310/311-GIA towards salaries	90,00	0	90,00	22,50	22,50	45,00	GIA Bill	A.O , O/o CFW, Hyd.	
	-do-	310/312-Other Grants-in-Aid	50,00	0	50,00	12,50	12,50	25,00	GIA Bill	A.O , O/o CFW, Hyd.	
6.	A.P. Urban Slum Health Care Project I.P.P VIII extension	2211-M.H.108- GH.11-SH(10)- 310/311-GIA towards salaries	4,00,00	0	4,00,00	1,00,00	1,00,00	2,00,00	GIA Bill	A.O , O/o CFW, Hyd.	
	-do-	310/312-Other Grants-in-aid	1,00,00	0	1,00,00	25,00	25,00	50,00	GIA Bill	A.O , O/o CFW, Hyd.	

7.	State Population Policy	2211- M.H.789- GH.11-S.H.(04)- 310/312 –Other Grants-in-Aid	32,40	0	32,40	8,10	8,10	16,20	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
8	Ex-gratia Assistance in cases of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2211-M.H.789- G.H.11-SH(10)- 500/503- Other Expenditure	1,45,80	0	1,45,80	36,45	36,45	72,90	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
9.	Sukhibhava	2211-M.H.789- G.H.11-SH(14)- 500/503-Other Expenditure	1,62,00	0	1,62,00	40,50	40,50	81,00	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
10.	State Population Policy	2211- M.H.796- GH.11-S.H.(04)- 310/312 –Other Grants-in-Aid	13,20	0	13,20	3,30	3,30	6,60	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
11.	Ex-gratia Assistance in cases of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2211-M.H.796- G.H.11-SH(10)- 500/503- Other Expenditure	59,40	0	59,40	14,85	14,85	29,70	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
12.	Sukhibhava	2211-M.H.796- G.H.11-SH(14)- 500/503-Other Expenditure	66,00	0	66,00	16,50	16,50	33,00	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/ DM&HOs	
		Total:	29,40,00	0	29,40,00	7,35,00	7,35,00	14,70,00			

The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.

Copy to:
The Commissioner of Health and Family Welfare A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.VI) Department.
The REINS
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER